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ANNEX IV **:** Budget breakdown **(**Model financial offer**)**

Nota Bene: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

PUBLICATION REFERENCE: 8152 NAME OF TENDERER:

[1] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

LOT 1 – Electronic Equipment

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY [DDP][1] < MUNICIPAL GALLERY OF SARANDA > [EUR]**	**TOTAL [EUR]**
1.1 Desktop PC with 27'' monitor	1			
1.2 Laptop	1			
1.3 Tablets	2			
			Total	

[1] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

LOT 2 – Lighting Equipment

A		C	D	E
ITEM NUMBER	**QUANTITY**	**SPECIFICATIONS OFFERED (INCL BRAND/MODEL)**	**UNIT COSTS WITH DELIVERY [DDP][1] < MUNICIPAL GALLERY OF SARANDA > [EUR]**	**TOTAL [EUR]**
2.1 Smart LED Track Lights	8			
2.2 LED Wash Lights	6			
2.3 Projection-compatible spotlights	2			
2.4 Smart lighting control system – DMX Controller + Wireless Light Control Panel	1			

[1] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

2.5 Installation costs	1 lump sum			
			Total	

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LOT 3 – Projection, Audio and Display Equipment

A		C	D	E
ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY [DDP][1] < MUNICIPAL GALLERY OF SARANDA > [EUR]	TOTAL [EUR]
3.1 High-lumen projector	1			
3.2 Media server for Projection Mapping	1			
3.3 Audio equipment for interactive storytelling	1			
3.4 High-Quality Screen Display	1			

[1] DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce http://www.iccwbo.org/incoterms/

3.5 Directional Speakers for localized audio zones	3			
3.6 Cabling, installation, system integration and related guarantee obligations	1 lump sum			
			Total	

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